

## **National Academy of RUDSETI**

Sponsors : SDME Trust & Canara Bank Under the aegies of MoRD, Gol



Whatever good things we build end up building us.

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**Sri. M Janardhan** Executive Director RUDSETI, Central Secretariat, Ujire



# Message

## Dr D Veerendra Heggade

President.....

With the adaptation of the RUDSETI model by the central government and subsequent increase in the number of RSETIs sponsored by different Banks across the country, keeping them on a uniform platform was a significant task. The Ministry of Rural Development reposed confidence in the sponsors of RUDSETI and advised the sponsors SDME Trust, SyndicateBank and Canara Bank to establish an organization for monitoring and mentoring of RSETIs which resulted in the birth of NAR.

In tune with the accepted responsibility, NAR over the years has been discharging its duty in an effective manner. With the thrust by the Government of India on skill development and standardization of the training norms as per NSQF and CNN, the responsibility of NAR grew further and it is a matter of pride that NAR could meet the expectations of the stakeholders. The strength of NAR as a National Resource Organisation(NRO) is comparable to other similar national level organizations in this line.

The herculean task of coming out with Standard Operating Procedures (SOP) Manual, considering the requirements to be fulfilled by RSETIs in all aspects of its functioning has been successfully completed by NAR and the same has been approved by the Ministry. With the availability of standard reference material with each of the units of RSETIs and the stake holders, the functioning is going to be uniform and standardized. I am also aware of the efforts put in by the RSETIs ably guided by the NAR to align the courses towards NSQF and to meet the common norms notification stipulations.

The tasks ahead for NAR is going to be challenging in respect of Assessment and Certification of trainees at RESTIs and getting the domain skill trainers certified across the country.

I am sure the NAR would continue their efforts to remain as an effective NRO, building the capacities of the field level functionaries in the area of Self employment, Entrepreneurship development and financial literacy.

It is also my desire to see the NAR functioning in its own campus at the earliest.

May lord Manjunatha Swamy bless each one of you!

D Veerendra Heggade President National Academy of RUDSETI



Charanjeet Singh Joint Secretary



ग्रामीण विकास मंत्रालय ग्रामीण विकास विभाग भारत सरकार नई दिल्ली - ११०११४

Ministry of Rural Development Deptt. of Rural Development Government of India New Delhi - 110114

# Foreword

National Academy of RUDSETI (NAR) was established with the purpose of standardizing the training systems for RSETIs and to effectively monitor and mentor the working of the RSETIs across the country. It is heartening to note that the NAR has proved its strength and has met the expectations of the stake holders.

With the emphasis on Skilling India, the RSETIs under the guidance of NAR have carved a niche in the field of Entrepreneurship development and self employment of the Rural Youth. NAR has put in a lot of efforts for effective implementation of the directions of the Ministry of Rural Development and Ministry of Skill Development and Entrepreneurship. In fact, RSETI movement has proved itself to be a cost effective and result oriented module in guiding the unemployed youth. NAR has strove hard to come out with the Standard Operating Procedure manual which is akin to the Mantras for all the stake holders of the RSETI movement. It is serving as an instant reference material for all the issues concerned with the establishment and running of the RSETIs and conducting the training programmes.

It has been the collective efforts of all the stake holders to improve the training quality and standard of the RSETIs. Banks also have responded positively towards Ministry's Initiatives. NAR has all along been an effective Anchoring Agency.

I am sure the NAR will continue to put its efforts in proving itself as an effective National Resource Organisation not only for self employment training programmes but also in the field of Financial Literacy and BC/BF trainings.

I am glad that an activity report of NAR is being brought out to document the activities of the year 2021-22. I wish this becomes a reflective document of activities done together and also provides vision about the mission ahead.

My wishes for a successful year ahead in which I hope new benchmarks will be set.

Charanjeet Singh Joint Secretary



# From DGs Desk

## N Sathiyamoorthy

**Director General** 

National Academy of RUDSETI continues to meet its basic objective of Capacity Building, monitoring, mentoring, Assessment and Certification through its three independent verticals.

The role of NAR is assuming more importance year after year in view of the requirements of meeting CNN norms and alignment with NSQF. One of the important requirements under CNN is that the soft skills and hard skills imparted by RSETIs should be by certified trainers. Other aspect of RSETI management is that the Directors managing the affairs of RSETIs are deputed officers of the Bank for a period of 3-5 years only and is not of a permanent nature. Also, the Faculty of RSETIs are engaged on contract and there will be regular changes. In view of this, on an average around 30% of the Directors and Faculty have to be provided with Trainers Training Program every year. And of course, the equal number to be provided with Refresher Training Programme also. In order to meet this requirement regular training programmes are held. Besides this NAR is also been given the responsibility of Training of Master trainers under TMTFL programme. Since, Assessment of all the trainees under TTP is also taken up, which attaches more seriousness to the training programmes.

Besides training programmes arranged, NAR has taken up the additional responsibility of facilitating tool kit distribution to the CRPs by RSETIs. The cost of the tool kits to be provided to the CRPs after the training by RSETIs is being monitored and reimbursed by NAR.

Mission One GP One BC Sakhi is another flagship programme under NRLM for which NAR is the implementing Agency. NAR has to facilitate training of BC sakhi through RSETIs, Coordinate with IIBF for arranging Certification examination for the trained candidates at the RSETI centers. Collecting data on examination results, facilitating issue of IIBF certificates to the candidates through RSETI and submission of the related data to the NRLM/Ministry and reimbursement of the cost of training to the RSETIs is undertaken by the NAR.

NAR is also functioning as resource center for the RSETIs with regard to their requirement of training materials, regular guidance and motivation.

Construction of the own building for the campus was in full swing during the year and the major part of the work was completed as planned and it is hoped that the new campus will be operational in the middle of the next financial year.

## ACKNOWLEDGMENT



Ministry of Rural Development Government of India



सत्यमेव जयत GOVERNMENT OF INDIA MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP



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Sri. Amarjeet Sinha, IAS | Smt. Alka Upadhyay, IAS | Smt. Leena Johri, IASSecretaryAdditional Sec.Joint Secretary

#### Sri. Charanjeet Singh, IFS and Other Officials of MoRD Joint Secretary



Dr. Veerendra Hegade Prof. S Prabhakar Sri. D Surendra Kumar Sri. D Harshendra Kumar Dr. Yasho Varma & Staff of SDME Trust and Dharmashtala Temple



Sri. L V Prabhakar MD & CEO, Canara Bank Ms. A Manimekhalai ED, Canara Bank & Other Executives and Officers of Banks

Executive Director, Directors of Rudseti Ujire, Nelamangala Directors of CBRSETI of Hassan, Chikkaballapur





Contributions of SDRs, RSETIs & SRLMs across the country and the well wishers who have helped but are not named above are equally acknowledged.



#### Vision, Mission & Objectives of RSETIs



Developing Human and Social Capital for National building

#### Mission

Transforming the rural youth through short duration training interventions. Empowering them to share economic prosperity.

#### **Objectives**

- To Identify, Orient, Motivate, Train and Assist the youth to take up SelfEmployment as an alternative career.
- To skill the unemployed youth for taking up self employment as a source of livelihood.
- To promote Rural Entrepreneurship
- To enhance the effectiveness of Livelihood promotion programmes of the Government.
- To facilitate sustainability and growth of Micro Enterprises of RSETI trained candidates with Credit Linkage and Skill upgradation training.
- To provide counselling and project consultancy services.
- To take up research and development in the area of Entrepreneurship and Rural Development
- To train the stakeholders and personnel of Community Development and Financial inclusion programmes.



## Contents

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| 01    | Training programmes conducted during the year                               | 01   |
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**Ficici** Bank



### ACTIVITY REPORT OF NATIONAL ACADEMY OF RUDSETI

for the year Apr 2021 to Mar 2022

The core responsibility of National Academy of RUDSETI is to conduct Trainers Training Programme(TTP) for the newly joined/recruited Directors and Faculty of RSETIs. With this training, the personnel who have joined the RSETIs afresh shall have a clear understanding of the concept of RSETI and the effective functioning of RSETIs in all aspects from arranging the training, management, pre and post training efforts, including settlement, claiming of reimbursements from sponsoring organisations and reporting. NAR also arranges Refresher Training Programme after completion of 12 months of TTP for the same personnel, to give deeper insight into all the aspects of training and the RSETI functioning. These two training programmes are mandatory for all the Directors and Faculty of the RSETIs and the cost of these programmes are met by the Ministry of Rural Development.

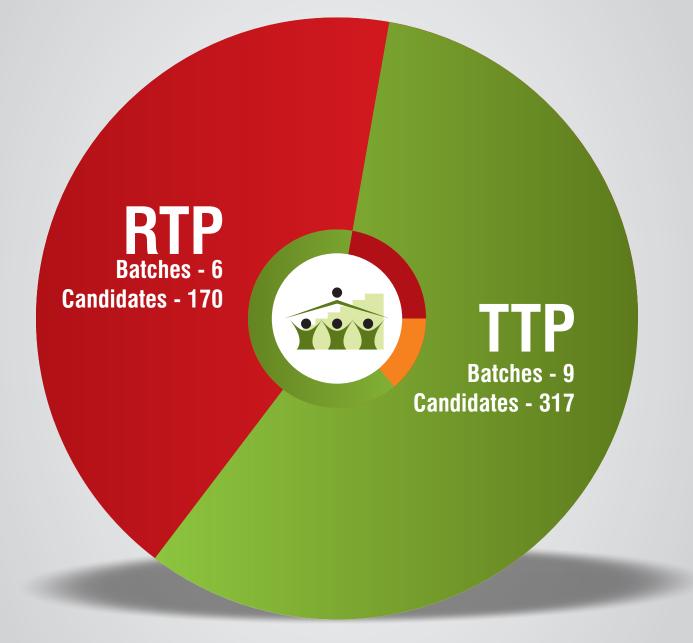
NAR has been recognized as the NRO for Financial Literacy programme of the Ministry and has been entrusted with the responsibility of training the district level RSETI Directors, SRLM officials and the Financial Literacy counselors across India. These Master Trainers, in turn train the community resource persons(CRPs) to enable them to train the SHG women at village level in the Financial Literacy aspects. Besides this, NAR is also coordinating with the RSETIs for supply of training kits to FLCRPs, after the training imparted by the RSETIs to enable the CRPs to conduct training programmes at the field level. Funding to RSETIs for supply of Kits is also managed by the NAR.

NAR has been awarded the Project of One GP One BC Sakhi under which funds are released by the MoRD to NAR in advancee. NAR has to facilitate arranging of BCBF training to identified SHG women through RSETIs across the country. After the required training, the trained candidates have to undergo certification examination of IIBF. NAR coordinates with RSETIs and IIBF for arranging this examination, with RSETIs as examination centers. A target of creation of a pool of 50000 SHG women as trained BCs is envisaged under the I phase of the Project.

The year 2021-22 was one of the difficult year for NAR due to Covid 19 continued pandemic. However Trainings are arranged during major part of the year. All out efforts have been made to support the RSETIS.

**National Academy of RUDSETI** Sponsors: SDME Trust & Canara Bank

## Training programmes conducted during the year





## **Trainers Training Programme (TTP)**

The Directors and Faculty of RSETIs have to assume the role of Motivators, trainers and facilitators to promote Entrepreneurship besides taking care of all administrative responsibilities and other activities of the Institute. NAR was established with the basic objective of capacity building of the personnel of the RSETIs and to standardize the functioning of RSETIs run by different sponsor Banks. RSETIs are the bank managed institutes with the head of the unit being the Director, an officer on deputation by the sponsoring Banks for a period of 3-5 years. Since these deputed officers are new to the training system it is very much necessary that they are trained in the management of the RSETI and also in providing quality training particularly soft skill and Entrepreneurship Development aspects of the training programmes. Besides, these they are also to be made aware of the standard operating procedures, CNN norms, NSQF issues, Assessment and certification etc., Hence TTP acts as an induction programme for the Directors and the newly recruited Faculty. TTP is a two weeks residential programme and other soft skills to be imparted to the trainers. So, TTP is a special training programme designed to enable these professionals to equip them with the knowledge, skill and attitude for playing their new acquired roles effectively.

The Minsitry of Rural Development, Government of India has made it mandatory for all the newly inducted Director/Faculty to undergo this training. As a part of capacity building, Ministry is funding this programme.

#### Programme Content, Methodology and Duration:

#### TTP is of 2 weeks duration residential programme. Session cover the following topics:

- Achievement motivation,
- Confidence building,
- Personality development Aspects
- Needed attitude for an Entrepreneur
- Definition of Entrepreneurship,
- Entrepreneurship competencies and explanations about these competencies,
- Internalization of these competencies using exercises and behavioral simulation games,
- Business opportunities identification and guidance,
- Enterprise launching aspects,

- Importance of Market survey, Questionnaires to be prepared and participants are sent to the field for conducting Market Survey.
- Marketing management,
- Finance management aspects are also covered.
- Sharing of experiences by the Successful trainees.
- Issues connected with Management Information System
- Annual Action Plan preparation, Gradation parameter of RSETIs and other reporting systems.
- Procedures and issues connected with Assessment and Certification at RSETIS.

As a part of the training, trainees are taken to the field visit for two days. 3 Model RSETIs/RUDSETIs are visited to study the facilities provided and also to have interaction with the trainees. President of the TTP, Dr Veerendhra Heggadeji also interacts with the trainees invariably in all the batches.

The training is predominantly interactive and participatory.

On the last day of the program Assessment of the participants is arranged by the National Controller of Assessment and Qualifications which includes online test and also assessment by the external assessor.

Only those participants who score 80% and above are certified.



Dr D Veerendra Heggade, President, NAR addressing the participants of TTP 102 at Dharmasthala. Sri N Sathiyamoorthy, Director General, NAR and Sri Giridhar Kallapur, ED, RUDSETI look on.



Distribution of the certificates to the participants by Dr D Veerendra Heggade



Sri N Sathiyamoorthy, Director General issuing the Prize to the toppers and certificates at the valedictory session of TTP 103.



Assessment of the participants of TTP 103 by the External Assessor Sri Somashekhar.



Sri Muralikrishna, GM, FI Wing, Canarabank, H.O., Bengaluru at the valedictory session of TTP 105 distributing the certificates.



Sri Muralikrishna, GM, FI Wing, Canara Bank, H.O., Bengaluru inaugurating TTP 107 by lighting the Lamp.



Sri Viredhra Sharma, IAS, Director, MoRD, New Delhi at the valedictory session of TTP 107



Sri State Bank of India, Smt . DGM, State Bank of India at the inauguration function of TTP 110.

## **Refresher Training Programme (RTP)**

**NAR** conducts 6 days RTP for the Directors/Faculty after the completion of 12 months from the date of completion of the TTP. It is also mandatory for all the Directors and Faculty. In this programme, the regular EDP sessions to be conducted at RSETIs are discussed in detail. There will be sessions on counselling techniques. Sharing of experiences and special practices being followed by different RSETIs are discussed.

# NAR - National Resource Orgaisation (NRO) for Financial Literacy programme.

National Academy of RUDSETI is also entrusted with the responsibility of training the Master trainers on Financial Literacy. Under this programme a team of RSETI/RUDSETI Director, Financial Literacy counsellor and two representatives of SRLM at District Level( at least 4 in total) from each district are trained by the NAR. They will be the resource persons for giving training at District Level. RSETIs have to arrange 6 days training programme for the selected SHG women. These trained women are the Community Resource Persons who in turn have to train the SHG women at the field level.

Under the Scheme, the CRPs are provided with the Training tool Kit to enable them to effectively conduct the training for SHG women using posters, charts, Games etc.,

NAR has been provided with the funds for monitoring and supply of the Training tool kit for the CRPs trained by RSETIS. RSETIS claim the cost of Tool kits from NAR.

| No of Trainees trained by RSETIs during the year        | - | 4501            |
|---|---|-----------------|
| No of Tool kits supplied to the CRPs                    | - | 4501            |
| Amount released to the RSETIs towards tool kits         | - | Rs. 1,15,26,506 |
| No participants who attended 2 days refresher programme | - | 1687            |
|   |   |                 |

Amount released to the RSETIs towards refresher program

Rs. 15,16,950



Tool Kit distribution by RSETIs



Tool kits distribution to the trained CRPs by RSETIs.

## Mission One GP One BC Sakhi of Ministry of Rural Development - Rural livelihood division (MoRD, RL)

Under the aegis of MoRD-RL in the meeting of the empowered committee of DAY-NRLM (Deendayal Antyodaya Yojana- National Rural Livelihood mission) held on 10th December 2019 Action Plan was considered for the implementation of process for training and certification of 50,000 SHG as Business Correspondent Sakhi as per MoU with National Academy of RUDSETI under 'Mission One GP One BC Sakhi'.

As per the proceedings budget was approved and NAR was mandated to administer the scheme by arranging workshops/sensitization programs, conducting Training of Trainers, distributing training materials/ kits, managing fund flow, follow up and monitoring the program, IT based solutions to manage the project etc.,

Towards this signing of the MoU between Ministry and the NAR and also between NAR and IIBF was done. As per scheme SRLMs will identify the SHG members to be trained, RSETIs will impart the residential training and the training will be funded by the Ministry through NAR.

Though it was planned to commence the training and certification from January 2020 due to pandemic the first of such training commence from 22nd September 2020.

As per the guidelines uniformly PAN India the training batch to start on Wednesday and after 6 days of training there would be online exam on the 7th day, Tuesday.

A project team is put in place at NAR for implementing and overseeing the Mission consisting of Project Director, Project Managers and Technical Assistant.

Starting from first batch on 22.9.2020 and related IIBF online exam on 29.9.2020 till 31.3.2022, against 104914 identified by SRLM, NAR has got trained and certified 81078 SHG women with passing rate of 97 %. The details of state wise ACHIEVEMENT are as follows

#### Claims settled under Mission One GP One BC Sakhi

#### STATEWISE ACHIEVEMENT UNDER THE SCHEME AS ON 31/03/2022

| SI. | Statewise Consolidation | Applications<br>received<br>from SRLM | Candidates<br>trained and<br>appeared for<br>Exam | Successful | Unsuccessful | Absent/<br>technical<br>issue | Pass<br>Percentage |
|-----|-------------------------|---------------------------------------|---|------------|--------------|-------------------------------|--------------------|
| 1   | ASSAM                   | 2604                                  | 2571  | 2525       | 32           | 14                            | 98.21              |
| 2   | BIHAR                   | 2176                                  | 1874  | 1829       | 35           | 10                            | 97.60              |
| 3   | CHHATTISGARH            | 3345                                  | 2923  | 2820       | 57           | 46                            | 96.48              |
| 4   | GUJARAT                 | 1955                                  | 1765  | 1690       | 37           | 38                            | 95.75              |

| SI. | Statewise Consolidation | Applications<br>received<br>from SRLM | Candidates<br>trained and<br>appeared for<br>Exam | Successful | Unsuccessful | Absent/<br>technical<br>issue | Pass<br>Percentage |
|-----|-------------------------|---------------------------------------|---|------------|--------------|-------------------------------|--------------------|
| 5   | HARYANA                 | 3367                                  | 1922  | 1842       | 33           | 47                            | 95.84              |
| 6   | JHARKHAND               | 3188                                  | 1961  | 1904       | 39           | 18                            | 97.09              |
| 7   | KARNATAKA               | 5828                                  | 4170  | 4047       | 52           | 71                            | 97.05              |
| 8   | KERALA                  | 50                                    | 26  | 26         | 0            | 0                             | 100.00             |
| 9   | Madhya Pradesh          | 6000                                  | 5552  | 5320       | 132          | 100                           | 95.82              |
| 10  | MAHARASHTRA             | 3786                                  | 3786  | 3661       | 85           | 40                            | 96.70              |
| 11  | MANIPUR                 | 100                                   | 16  | 16         | 0            | 0                             | 100.00             |
| 12  | MEGHALAYA               | 116                                   | 116   | 112        | 3            | 1                             | 96.55              |
| 13  | NAGALAND                | 88                                    | 88  | 88         | 0            | 0                             | 100.00             |
| 14  | ODISHA                  | 1224                                  | 815   | 801        | 8            | 6                             | 98.28              |
| 15  | Punjab                  | 644                                   | 494   | 468        | 16           | 10                            | 94.74              |
| 16  | RAJASTHAN               | 6000                                  | 4411  | 4297       | 37           | 77                            | 97.42              |
| 17  | TAMIL NADU              | 222                                   | 222   | 201        | 6            | 15                            | 90.54              |
| 18  | TELANGANA               | 450                                   | 430   | 424        | 4            | 2                             | 98.60              |
| 19  | TRIPURA                 | 267                                   | 267   | 263        | 1            | 3                             | 98.50              |
| 20  | JAMMU & KASHMIR         | 97                                    | 53  | 51         | 0            | 2                             | 96.23              |
| 21  | UTTAR PRADESH           | 58535                                 | 45122   | 42636      | 1136         | 1350                          | 94.49              |
| 22  | UTTARAKHAND             | 1417                                  | 382   | 370        | 3            | 9                             | 96.86              |
| 23  | WEST BENGAL             | 2614                                  | 2112  | 2094       | 13           | 5                             | 99.15              |
|     | TOTAL                   | 104914                                | 81078   | 77485      | 1729         | 1864                          | 97.04              |

#### The work flow at NAR in connection with project is detailed below

- Drawing the quarterly training calendar in consultation with the IIBF and conveying to all RSETIs before ensuing quarter.
- Ensuring readiness of RSETIs for conduct of training batches.
- Providing the permission to conduct the batches subject to availability of all required infrastructure.
- Creating google form and examination specific WhatsApp group every week.
- Making available login credentials and password for IIBF Exam portal to RSETIs week on week to enable registration of candidates for examination.
- Verify the registration details and remit examination fees to IIBF on behalf of SHG members.
- Resolve the issues that arise from all quarters.
- Liaison with IIBF and RSETIs for smooth conduct of training and examination.
- Seek the consolidated results from time-to-time, examination wise, from IIBF and provide to SRLMs.
- Oversee the issue of Digital certificate by IIBF within prescribed time schedule.
- To reimburse the training cost claims received from RSETIs.
- Monitor fund flow and submit Utilization certificate (UC) to MoRD from time to time.
- Seek the settlement details from SRLM subsequent to certification in order to ensure the objectives are fulfilled.



#### Balance Sheet 31.03.2022

#### NATIONAL ACADEMY OF RUDSETI II FLOOR, CHITRAPUR BHAVAN, 8TH MAIN, 15TH CROSS ROAD MALLESHWARAM, BENGALURU - 560 055

|                                  | CONSO       | LIDATED INCO | ME AND EXPE | NDITURE ACCO | OUNT FOR THE YEAR ENDING 31            | ST MARCH 2022 | +         |           | In Rs.,     |
|----------------------------------|-------------|--------------|-------------|--------------|--|---------------|-----------|-----------|-------------|
| EXPENDITURE                      | NAR         | NAR (A&C)    | NACER       | TOTAL        | INCOME                                 | NAR           | NAR (A&C) | NACER     | TOTAL       |
| To Assessors Fees                | -           | 45,576       | -           | 45,576       | By Surplus - Printed Books             | 11,95,416     | -         | -         | 11,95,416   |
| - (other prog.,)                 |             |              |             | -            | By Reimbursement - NULM                | -             | -         | 9,06,988  | 9,06,988    |
| To Interest Payments             | 21,90,263   | -            | -           | 21,90,263    | By DST Fees(ToT)                       | -             | 26,86,559 | ~         | 26,86,559   |
| To DST- CP                       | -           | 15,53,151    | -           | 15,53,151    | By Interest                            |               |           |           |             |
| To Game Kit - AMT                | 4,625       | -            | -           | 4,625        | Interest receipts                      | 33,04,569     |           |           | 33,04,569   |
| To Int Pyt - MoRD SB Int         |             | 15,08,599    |             | 15,08,599    | Interest                               | -             | -         | 1,26,470  | 1,26,470    |
| To Printing and Stationery       | - '         | 9,336        | -           | 9,336        | By Accrued Int - VCC                   | -             | -         | 66,945    | 66,945      |
| To Depreciation                  | 1,19,677    | 2,55,970     | 1,99,247    | 5,74,894     | SB Interest                            | -             | 17,92,769 | -         | 17,92,769   |
| To Miscellaneous                 | -           |              | 809         | 809          | SB - Canara Bank                       | -             | -         | -         | -           |
| To Travel                        | -           | 1,85,180     | -           | 1,85,180     | SB Interest                            |               | 2,68,224  | -         | 2,68,224    |
| To Salaries & Wages - NULM       | -           | -            | 3,31,000    | 3,31,000     | By Admin Cost:                         |               |           |           |             |
| To Salaries & Wages              | · · · ·     | -            | 2,90,000    | 2,90,000     | - UP Scheme                            | 1,40,865      | -         | -         | 1,40,865    |
| To Round off                     | 2           | -            | -           | 2            | <ul> <li>FLCRP 2D Refresher</li> </ul> | 3,79,800      | -         | -         | 3,79,800    |
| To Write off                     | 53,470      | -            | -           | 53,470       | <ul> <li>FLCRP Toolkit</li> </ul>      | 7,70,406      | -         | -         | 7,70,406    |
| To Excess of Income              |             |              |             |              | By FD Int                              | 37,28,665     | -         | -         | 37,28,665   |
| over Expenditure                 | 78,03,089   | 19,05,745    | 2,79,347    | 99,88,181    | By Others                              | 1,08,435      | -         | -         | 1,08,435    |
|                                  |             |              |             |              | By DST Training participation          |               |           |           |             |
|                                  |             |              |             |              | Fees - APL candidates                  | -             | 7,16,005  | -         | 7,16,005    |
|                                  |             |              |             |              | By Sale of Scrap                       | 970           | -         | -         | 970         |
|                                  |             |              |             |              | By Online Programme                    | 5,42,000      | -         | -         | 5,42,000    |
| Truct profile significant second | 1,01,71,126 | 54,63,557    | 11,00,403   | 1,67,35,086  |  | 1,01,71,126   | 54,63,557 | 11,00,403 | 1,67,35,086 |

Trust profile, significant accounting policies and notes on accounts

UDIN: 22028263AXUXUI6861

In terms of my report of even date

(Rama Mohan Rao K.N.S) Chartered Accountant ICAI Mem No.028263

Place: Bengaluru Date : 30/09/2022



#### for National Academy of RUDSETI

(Sathiyamoorthy N) Director General



#### **Receipts and Payments Statement for Year 2021-22**

#### NATIONAL ACADEMY OF RUDSETI II FLOOR, CHITRAPUR BHAVAN, 8TH MAIN, 15TH CROSS ROAD MALLESHWARAM, BENGALURU - 560 055

| LLA DU ITITO                 | ALAD         |             |           |              | FAIRS AS ON 31ST MARCH, 2022 |              | 1           |   |              |
|------------------------------|--------------|-------------|-----------|--------------|------------------------------|--------------|-------------|---|--------------|
| LIABILITIES                  | NAR          | NAR (A&C)   | NACER     | TOTAL        | ASSETS                       | NAR          | NAR (A&C)   | NACER                                   | TOTAL        |
| Current Liabilities          |              |             |           | 1.11         | Cash & Cash Equivalents      |              |             |   |              |
| Sundry Creditor (net)        | 1,10,521     | -           | -         | 1,10,521     | Cash on Hand                 | 4,372        | -           | 1,416                                   | 5,788        |
| Statutory/Expenses           | 1,25,93,351  | 56,58,231   | 25,960    | 1,82,77,542  | Cash with Banks              | 16,89,95,024 | 2,73,18,495 | 36,74,077                               | 19,99,87,596 |
| Retention Money              | 2,16,092     | -           | -         | 2,16,092     |                              |              |             |   |              |
|                              |              |             |           |              | Current Assets               |              |             |   |              |
| Unutilized Funds             | 1.1          |             |           |              | Advance - IIBF               | 23,373       | · · · · ·   | -                                       | 23,373       |
| MoRD                         | -            | 1,28,84,901 | 1,62,644  | 1,30,47,545  | TDS                          | 24,44,146    | -           | -                                       | 24,44,146    |
| - AAP/Reg                    | 1,15,89,357  | -           | -         | 1,15,89,357  | Rec'l - NAR                  | -            | 1,40,992    | -                                       | 1,40,992     |
| - FL Programmes              | 2,25,52,281  |             | - 1       | 2,25,52,281  | NAR - TDS Rec'l              | -            |             | 16,61,630                               | 16,61,630    |
| - NRETP                      | 1,51,68,720  | -           | -         | 1,51,68,720  | Rent Deposit                 | -            | -           | 5,30,000                                | 5,30,000     |
| - OGP - OBC                  | 4,58,71,173  |             | ·         | 4,58,71,173  |                              |              |             | , ,                                     |              |
| U P Scheme - Mission OGP-OBC | 14,78,390    | -           | -         | 14,78,390    | Investments                  |              |             |   |              |
| Building Development         |              |             |           |              | FD'S - Canara Bank           | 7,07,10,509  | -           | -                                       | 7,07,10,509  |
| - MoRD                       | 1,61,81,797  | -           | -         | 1,61,81,797  | Vikas Cash Certficate        | -            | -           | 13,24,759                               | 13,24,759    |
| - Sponsoring Banks           | 5,85,70,832  | -           | -         | 5,85,70,832  |                              |              |             |   |              |
|                              |              |             |           |              | Fixed Assets                 | 13,82,30,716 | 3,94,443    | 14,82,671                               | 14,01,07,830 |
| Advance Refundable           |              |             |           |              |                              |              |             | - , - , - , - , - , - , - , - , - , - , |              |
| RUDSETI Ujire                | 50,00,000    | -           | -         | 50,00,000    |                              |              |             |   |              |
|                              |              |             |           |              |                              |              |             |   |              |
| Verticals                    |              |             |           |              |                              |              |             |   |              |
| NACER - TDS                  | 16,61,630    | -           | -         | 16,61,630    |                              |              |             |   |              |
| NAR (A&C)                    | 1,40,992     | -           | -         | 1,40,992     |                              |              |             |   |              |
|                              | A 12 1       |             |           |              |                              |              |             |   |              |
| Capital Fund                 | 18,92,73,004 | 93,10,798   | 84,85,949 | 20,70,69,751 |                              |              |             |   |              |
|                              | 38,04,08,140 | 2,78,53,930 | 86,74,553 | 41,69,36,623 |                              | 38,04,08,140 | 2,78,53,930 | 86,74,553                               | 41,69,36,623 |

Trust profile, significant accounting policies and notes on accounts

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UDIN:22028263AXUXUI6861

In terms of my report of even date

(Rama Mohan Rao K.N.S) Chartered Accountant ICAI Mem No.028263

Place: Bengaluru Date : 30/09/2022 for National Academy of RUDSETI

(Sathiyamoorthy N) Director General

# Team NAR



N Sathiyamoorthy Director General



P Ravindra Director



**T Gajendra** Project Director Mission One GP - One BC Sakhi



**N R Srinivasmurthy** Senior Faculty



Kamalakar Project Manager Mission One GP-One BC Sakhi



Balasubramaniam Project Manager Mission One GP-One BC Sakhi



**Sateesha** Procurement Consultant



**T P Jagadeesha Murthy** Faculty



Ramya S Training Co-Ordinator



**P N Subramani** Faculty



**Jahnavi B R** Clerk



**Dinesh** Clerk



**Lingaraj** Attender



**Satisha G V** Attender





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